INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**20.637.674.551,00**	**6.672.911.779,65**	**32,33%**	**6.207.992.107,18**	**30,08%**	**1.968.454.277,44**	**9,54%**	**13.964.762.771,35**	**67,67%**	**4.704.457.502,21**	**22,80%**
01	**Total**		**74.890.649,17**	**13.732.356,12**	**18,34%**	**11.993.512,19**	**16,01%**	**6.728.089,19**	**8,98%**	**61.158.293,05**	**81,66%**	**7.004.266,93**	**9,35%**
	911N	**Total**	**74.890.649,17**	**13.732.356,12**	**18,34%**	**11.993.512,19**	**16,01%**	**6.728.089,19**	**8,98%**	**61.158.293,05**	**81,66%**	**7.004.266,93**	**9,35%**
		01001	74.890.649,17	13.732.356,12	18,34%	11.993.512,19	16,01%	6.728.089,19	8,98%	61.158.293,05	81,66%	7.004.266,93	9,35%
02	**Total**		**9.521.166,00**	**2.510.254,56**	**26,36%**	**2.510.254,56**	**26,36%**	**1.151.173,76**	**12,09%**	**7.010.911,44**	**73,64%**	**1.359.080,80**	**14,27%**
	911O	**Total**	**9.521.166,00**	**2.510.254,56**	**26,36%**	**2.510.254,56**	**26,36%**	**1.151.173,76**	**12,09%**	**7.010.911,44**	**73,64%**	**1.359.080,80**	**14,27%**
		02001	9.521.166,00	2.510.254,56	26,36%	2.510.254,56	26,36%	1.151.173,76	12,09%	7.010.911,44	73,64%	1.359.080,80	14,27%
03	**Total**		**1.672.529,38**	**214.798,63**	**12,84%**	**214.798,63**	**12,84%**	**214.798,63**	**12,84%**	**1.457.730,75**	**87,16%**	**0,00**	**0,00%**
	912M	**Total**	**1.672.529,38**	**214.798,63**	**12,84%**	**214.798,63**	**12,84%**	**214.798,63**	**12,84%**	**1.457.730,75**	**87,16%**	**0,00**	**0,00%**
		03001	1.672.529,38	214.798,63	12,84%	214.798,63	12,84%	214.798,63	12,84%	1.457.730,75	87,16%	0,00	0,00%
04	**Total**		**321.452.425,53**	**108.242.102,09**	**33,67%**	**87.729.270,84**	**27,29%**	**26.900.126,73**	**8,37%**	**213.210.323,44**	**66,33%**	**81.341.975,36**	**25,30%**
	331M	**Total**	**28.393.518,82**	**12.700.852,24**	**44,73%**	**12.700.852,24**	**44,73%**	**3.767.263,86**	**13,27%**	**15.692.666,58**	**55,27%**	**8.933.588,38**	**31,46%**
		04001	28.393.518,82	12.700.852,24	44,73%	12.700.852,24	44,73%	3.767.263,86	13,27%	15.692.666,58	55,27%	8.933.588,38	31,46%
	332A	**Total**	**7.691.013,41**	**2.049.862,62**	**26,65%**	**2.008.235,68**	**26,11%**	**854.367,80**	**11,11%**	**5.641.150,79**	**73,35%**	**1.195.494,82**	**15,54%**
		04011	7.691.013,41	2.049.862,62	26,65%	2.008.235,68	26,11%	854.367,80	11,11%	5.641.150,79	73,35%	1.195.494,82	15,54%
	332B	**Total**	**43.283.622,65**	**11.595.277,76**	**26,79%**	**7.786.339,00**	**17,99%**	**3.969.243,02**	**9,17%**	**31.688.344,89**	**73,21%**	**7.626.034,74**	**17,62%**
		04011	43.283.622,65	11.595.277,76	26,79%	7.786.339,00	17,99%	3.969.243,02	9,17%	31.688.344,89	73,21%	7.626.034,74	17,62%
	333A	**Total**	**18.251.055,94**	**5.628.675,12**	**30,84%**	**5.013.295,23**	**27,47%**	**1.015.700,14**	**5,57%**	**12.622.380,82**	**69,16%**	**4.612.974,98**	**25,28%**
		04010	12.906.087,44	4.538.019,67	35,16%	4.216.640,02	32,67%	725.423,97	5,62%	8.368.067,77	64,84%	3.812.595,70	29,54%
		04013	5.344.968,50	1.090.655,45	20,41%	796.655,21	14,90%	290.276,17	5,43%	4.254.313,05	79,59%	800.379,28	14,97%
	334A	**Total**	**74.438.186,10**	**26.234.481,27**	**35,24%**	**21.627.531,00**	**29,05%**	**6.811.193,08**	**9,15%**	**48.203.704,83**	**64,76%**	**19.423.288,19**	**26,09%**
		04010	74.438.186,10	26.234.481,27	35,24%	21.627.531,00	29,05%	6.811.193,08	9,15%	48.203.704,83	64,76%	19.423.288,19	26,09%
	336A	**Total**	**58.415.875,15**	**22.380.205,02**	**38,31%**	**15.966.363,70**	**27,33%**	**7.735.305,86**	**13,24%**	**36.035.670,13**	**61,69%**	**14.644.899,16**	**25,07%**
		04014	58.415.875,15	22.380.205,02	38,31%	15.966.363,70	27,33%	7.735.305,86	13,24%	36.035.670,13	61,69%	14.644.899,16	25,07%
	337C	**Total**	**14.254.350,00**	**2.643.042,21**	**18,54%**	**2.643.042,21**	**18,54%**	**972.857,72**	**6,82%**	**11.611.307,79**	**81,46%**	**1.670.184,49**	**11,72%**
		04011	14.254.350,00	2.643.042,21	18,54%	2.643.042,21	18,54%	972.857,72	6,82%	11.611.307,79	81,46%	1.670.184,49	11,72%
	432A	**Total**	**76.724.803,46**	**25.009.705,85**	**32,60%**	**19.983.611,78**	**26,05%**	**1.774.195,25**	**2,31%**	**51.715.097,61**	**67,40%**	**23.235.510,60**	**30,28%**
		04012	76.724.803,46	25.009.705,85	32,60%	19.983.611,78	26,05%	1.774.195,25	2,31%	51.715.097,61	67,40%	23.235.510,60	30,28%
07	**Total**		**513.572.901,02**	**389.563.603,99**	**75,85%**	**382.774.576,21**	**74,53%**	**2.604.907,34**	**0,51%**	**124.009.297,03**	**24,15%**	**386.958.696,65**	**75,35%**
	928M	**Total**	**105.658.830,46**	**25.891.852,74**	**24,51%**	**25.412.669,29**	**24,05%**	**453.538,64**	**0,43%**	**79.766.977,72**	**75,49%**	**25.438.314,10**	**24,08%**
		07012	105.658.830,46	25.891.852,74	24,51%	25.412.669,29	24,05%	453.538,64	0,43%	79.766.977,72	75,49%	25.438.314,10	24,08%
	928N	**Total**	**75.710.870,38**	**40.862.119,87**	**53,97%**	**34.553.564,39**	**45,64%**	**1.118.357,36**	**1,48%**	**34.848.750,51**	**46,03%**	**39.743.762,51**	**52,49%**
		07013	75.710.870,38	40.862.119,87	53,97%	34.553.564,39	45,64%	1.118.357,36	1,48%	34.848.750,51	46,03%	39.743.762,51	52,49%
	942M	**Total**	**332.203.200,18**	**322.809.631,38**	**97,17%**	**322.808.342,53**	**97,17%**	**1.033.011,34**	**0,31%**	**9.393.568,80**	**2,83%**	**321.776.620,04**	**96,86%**
		07001	332.203.200,18	322.809.631,38	97,17%	322.808.342,53	97,17%	1.033.011,34	0,31%	9.393.568,80	2,83%	321.776.620,04	96,86%
11	**Total**		**935.081.613,26**	**258.315.511,56**	**27,62%**	**246.274.830,30**	**26,34%**	**85.432.528,46**	**9,14%**	**676.766.101,70**	**72,38%**	**172.882.983,10**	**18,49%**
	112A	**Total**	**115.763.679,32**	**83.730.502,52**	**72,33%**	**76.217.402,52**	**65,84%**	**11.730.346,10**	**10,13%**	**32.033.176,80**	**27,67%**	**72.000.156,42**	**62,20%**
		11023	115.763.679,32	83.730.502,52	72,33%	76.217.402,52	65,84%	11.730.346,10	10,13%	32.033.176,80	27,67%	72.000.156,42	62,20%
	112B	**Total**	**84.656.094,52**	**7.029.183,64**	**8,30%**	**6.963.932,50**	**8,23%**	**2.456.235,08**	**2,90%**	**77.626.910,88**	**91,70%**	**4.572.948,56**	**5,40%**
		11022	84.656.094,52	7.029.183,64	8,30%	6.963.932,50	8,23%	2.456.235,08	2,90%	77.626.910,88	91,70%	4.572.948,56	5,40%
	112C	**Total**	**348.154.561,05**	**53.516.852,91**	**15,37%**	**53.516.852,91**	**15,37%**	**53.516.852,91**	**15,37%**	**294.637.708,14**	**84,63%**	**0,00**	**0,00%**
		11022	348.154.561,05	53.516.852,91	15,37%	53.516.852,91	15,37%	53.516.852,91	15,37%	294.637.708,14	84,63%	0,00	0,00%
	114A	**Total**	**43.411.727,04**	**22.669.261,95**	**52,22%**	**22.660.590,38**	**52,20%**	**6.598.197,23**	**15,20%**	**20.742.465,09**	**47,78%**	**16.071.064,72**	**37,02%**
		11104	43.411.727,04	22.669.261,95	52,22%	22.660.590,38	52,20%	6.598.197,23	15,20%	20.742.465,09	47,78%	16.071.064,72	37,02%
	921Q	**Total**	**5.342.156,78**	**1.206.170,13**	**22,58%**	**1.206.170,13**	**22,58%**	**700.163,63**	**13,11%**	**4.135.986,65**	**77,42%**	**506.006,50**	**9,47%**
		11016	5.342.156,78	1.206.170,13	22,58%	1.206.170,13	22,58%	700.163,63	13,11%	4.135.986,65	77,42%	506.006,50	9,47%
	921R	**Total**	**7.838.860,17**	**1.339.051,38**	**17,08%**	**1.339.051,38**	**17,08%**	**785.384,76**	**10,02%**	**6.499.808,79**	**82,92%**	**553.666,62**	**7,06%**
		11205	7.838.860,17	1.339.051,38	17,08%	1.339.051,38	17,08%	785.384,76	10,02%	6.499.808,79	82,92%	553.666,62	7,06%
	921S	**Total**	**9.406.076,38**	**1.203.029,85**	**12,79%**	**1.202.100,87**	**12,78%**	**1.190.023,01**	**12,65%**	**8.203.046,53**	**87,21%**	**13.006,84**	**0,14%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		11014	9.406.076,38	1.203.029,85	12,79%	1.202.100,87	12,78%	1.190.023,01	12,65%	8.203.046,53	87,21%	13.006,84	0,14%
	921T	**Total**	**14.720.006,49**	**7.475.884,47**	**50,79%**	**7.475.884,47**	**50,79%**	**500.938,95**	**3,40%**	**7.244.122,02**	**49,21%**	**6.974.945,52**	**47,38%**
		11015	14.720.006,49	7.475.884,47	50,79%	7.475.884,47	50,79%	500.938,95	3,40%	7.244.122,02	49,21%	6.974.945,52	47,38%
	921U	**Total**	**3.793.251,23**	**1.061.431,25**	**27,98%**	**1.061.431,25**	**27,98%**	**341.094,35**	**8,99%**	**2.731.819,98**	**72,02%**	**720.336,90**	**18,99%**
		11018	3.793.251,23	1.061.431,25	27,98%	1.061.431,25	27,98%	341.094,35	8,99%	2.731.819,98	72,02%	720.336,90	18,99%
	921X	**Total**	**1.502.867,93**	**179.695,35**	**11,96%**	**179.695,35**	**11,96%**	**179.695,35**	**11,96%**	**1.323.172,58**	**88,04%**	**0,00**	**0,00%**
		11020	1.502.867,93	179.695,35	11,96%	179.695,35	11,96%	179.695,35	11,96%	1.323.172,58	88,04%	0,00	0,00%
	924M	**Total**	**61.705.342,99**	**18.747.021,97**	**30,38%**	**17.191.061,95**	**27,86%**	**5.470.469,91**	**8,87%**	**42.958.321,02**	**69,62%**	**13.276.552,06**	**21,52%**
		11001	61.705.342,99	18.747.021,97	30,38%	17.191.061,95	27,86%	5.470.469,91	8,87%	42.958.321,02	69,62%	13.276.552,06	21,52%
	942N	**Total**	**206.651.406,81**	**55.140.913,26**	**26,68%**	**52.483.147,91**	**25,40%**	**1.400.343,01**	**0,68%**	**151.510.493,55**	**73,32%**	**53.740.570,25**	**26,01%**
		11021	206.651.406,81	55.140.913,26	26,68%	52.483.147,91	25,40%	1.400.343,01	0,68%	151.510.493,55	73,32%	53.740.570,25	26,01%
	942O	**Total**	**32.135.582,55**	**5.016.512,88**	**15,61%**	**4.777.508,68**	**14,87%**	**562.784,17**	**1,75%**	**27.119.069,67**	**84,39%**	**4.453.728,71**	**13,86%**
		11024	32.135.582,55	5.016.512,88	15,61%	4.777.508,68	14,87%	562.784,17	1,75%	27.119.069,67	84,39%	4.453.728,71	13,86%
12	**Total**		**321.342.911,08**	**104.568.425,88**	**32,54%**	**73.246.934,30**	**22,79%**	**30.457.294,84**	**9,48%**	**216.774.485,20**	**67,46%**	**74.111.131,04**	**23,06%**
	241N	**Total**	**66.033.030,75**	**25.932.855,89**	**39,27%**	**8.332.855,89**	**12,62%**	**3.986.956,06**	**6,04%**	**40.100.174,86**	**60,73%**	**21.945.899,83**	**33,23%**
		12027	66.033.030,75	25.932.855,89	39,27%	8.332.855,89	12,62%	3.986.956,06	6,04%	40.100.174,86	60,73%	21.945.899,83	33,23%
	422B	**Total**	**7.156.770,39**	**1.103.512,74**	**15,42%**	**1.103.512,74**	**15,42%**	**817.196,15**	**11,42%**	**6.053.257,65**	**84,58%**	**286.316,59**	**4,00%**
		12028	7.156.770,39	1.103.512,74	15,42%	1.103.512,74	15,42%	817.196,15	11,42%	6.053.257,65	84,58%	286.316,59	4,00%
	431A	**Total**	**8.383.399,48**	**2.764.761,14**	**32,98%**	**2.143.980,61**	**25,57%**	**462.481,79**	**5,52%**	**5.618.638,34**	**67,02%**	**2.302.279,35**	**27,46%**
		12013	8.383.399,48	2.764.761,14	32,98%	2.143.980,61	25,57%	462.481,79	5,52%	5.618.638,34	67,02%	2.302.279,35	27,46%
	433A	**Total**	**6.965.868,34**	**3.253.730,17**	**46,71%**	**3.253.730,17**	**46,71%**	**2.368.616,40**	**34,00%**	**3.712.138,17**	**53,29%**	**885.113,77**	**12,71%**
		12026	6.965.868,34	3.253.730,17	46,71%	3.253.730,17	46,71%	2.368.616,40	34,00%	3.712.138,17	53,29%	885.113,77	12,71%
	463A	**Total**	**16.478.272,23**	**10.719.534,16**	**65,05%**	**219.534,16**	**1,33%**	**133.866,16**	**0,81%**	**5.758.738,07**	**34,95%**	**10.585.668,00**	**64,24%**
		12028	16.478.272,23	10.719.534,16	65,05%	219.534,16	1,33%	133.866,16	0,81%	5.758.738,07	34,95%	10.585.668,00	64,24%
	492A	**Total**	**6.650.762,28**	**1.211.588,82**	**18,22%**	**1.211.588,82**	**18,22%**	**741.742,85**	**11,15%**	**5.439.173,46**	**81,78%**	**469.845,97**	**7,06%**
		12013	6.650.762,28	1.211.588,82	18,22%	1.211.588,82	18,22%	741.742,85	11,15%	5.439.173,46	81,78%	469.845,97	7,06%
	492B	**Total**	**2.078.938,19**	**381.110,18**	**18,33%**	**381.110,18**	**18,33%**	**230.127,54**	**11,07%**	**1.697.828,01**	**81,67%**	**150.982,64**	**7,26%**
		12019	2.078.938,19	381.110,18	18,33%	381.110,18	18,33%	230.127,54	11,07%	1.697.828,01	81,67%	150.982,64	7,26%
	921M	**Total**	**9.147.893,41**	**1.037.753,76**	**11,34%**	**1.037.753,76**	**11,34%**	**1.037.753,76**	**11,34%**	**8.110.139,65**	**88,66%**	**0,00**	**0,00%**
		12014	9.147.893,41	1.037.753,76	11,34%	1.037.753,76	11,34%	1.037.753,76	11,34%	8.110.139,65	88,66%	0,00	0,00%
	921N	**Total**	**29.123.272,05**	**5.125.637,97**	**17,60%**	**3.251.734,79**	**11,17%**	**2.122.488,70**	**7,29%**	**23.997.634,08**	**82,40%**	**3.003.149,27**	**10,31%**
		12024	29.123.272,05	5.125.637,97	17,60%	3.251.734,79	11,17%	2.122.488,70	7,29%	23.997.634,08	82,40%	3.003.149,27	10,31%
	921V	**Total**	**2.619.494,79**	**1.087.082,38**	**41,50%**	**1.087.082,38**	**41,50%**	**191.471,27**	**7,31%**	**1.532.412,41**	**58,50%**	**895.611,11**	**34,19%**
		12015	2.619.494,79	1.087.082,38	41,50%	1.087.082,38	41,50%	191.471,27	7,31%	1.532.412,41	58,50%	895.611,11	34,19%
	923A	**Total**	**37.875.973,86**	**7.558.170,59**	**19,96%**	**6.855.832,81**	**18,10%**	**1.879.072,17**	**4,96%**	**30.317.803,27**	**80,04%**	**5.679.098,42**	**14,99%**
		12025	37.875.973,86	7.558.170,59	19,96%	6.855.832,81	18,10%	1.879.072,17	4,96%	30.317.803,27	80,04%	5.679.098,42	14,99%
	923C	**Total**	**3.200.209,06**	**874.808,79**	**27,34%**	**873.509,15**	**27,30%**	**321.655,73**	**10,05%**	**2.325.400,27**	**72,66%**	**553.153,06**	**17,28%**
		12026	3.200.209,06	874.808,79	27,34%	873.509,15	27,30%	321.655,73	10,05%	2.325.400,27	72,66%	553.153,06	17,28%
	923M	**Total**	**44.714.192,84**	**24.891.860,02**	**55,67%**	**24.876.365,29**	**55,63%**	**6.201.348,76**	**13,87%**	**19.822.332,82**	**44,33%**	**18.690.511,26**	**41,80%**
		12001	44.714.192,84	24.891.860,02	55,67%	24.876.365,29	55,63%	6.201.348,76	13,87%	19.822.332,82	44,33%	18.690.511,26	41,80%
	931M	**Total**	**5.906.622,46**	**993.044,99**	**16,81%**	**993.044,99**	**16,81%**	**704.026,49**	**11,92%**	**4.913.577,47**	**83,19%**	**289.018,50**	**4,89%**
		12017	5.906.622,46	993.044,99	16,81%	993.044,99	16,81%	704.026,49	11,92%	4.913.577,47	83,19%	289.018,50	4,89%
	931N	**Total**	**5.913.886,84**	**757.377,72**	**12,81%**	**757.377,72**	**12,81%**	**757.377,72**	**12,81%**	**5.156.509,12**	**87,19%**	**0,00**	**0,00%**
		12015	5.913.886,84	757.377,72	12,81%	757.377,72	12,81%	757.377,72	12,81%	5.156.509,12	87,19%	0,00	0,00%
	931P	**Total**	**29.545.054,20**	**3.632.887,27**	**12,30%**	**3.625.211,55**	**12,27%**	**3.446.534,41**	**11,67%**	**25.912.166,93**	**87,70%**	**186.352,86**	**0,63%**
		12018	29.545.054,20	3.632.887,27	12,30%	3.625.211,55	12,27%	3.446.534,41	11,67%	25.912.166,93	87,70%	186.352,86	0,63%
	932M	**Total**	**39.549.269,91**	**13.242.709,29**	**33,48%**	**13.242.709,29**	**33,48%**	**5.054.578,88**	**12,78%**	**26.306.560,62**	**66,52%**	**8.188.130,41**	**20,70%**
		12016	39.549.269,91	13.242.709,29	33,48%	13.242.709,29	33,48%	5.054.578,88	12,78%	26.306.560,62	66,52%	8.188.130,41	20,70%
14	**Total**		**3.249.247.529,72**	**968.938.399,54**	**29,82%**	**892.082.487,65**	**27,46%**	**214.265.052,90**	**6,59%**	**2.280.309.130,18**	**70,18%**	**754.673.346,64**	**23,23%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	261A	**Total**	**430.128.177,23**	**212.670.385,12**	**49,44%**	**157.224.679,74**	**36,55%**	**1.932.665,14**	**0,45%**	**217.457.792,11**	**50,56%**	**210.737.719,98**	**48,99%**
		14014	430.128.177,23	212.670.385,12	49,44%	157.224.679,74	36,55%	1.932.665,14	0,45%	217.457.792,11	50,56%	210.737.719,98	48,99%
	261B	**Total**	**183.012.402,20**	**79.486.406,93**	**43,43%**	**70.935.434,85**	**38,76%**	**10.942.335,45**	**5,98%**	**103.525.995,27**	**56,57%**	**68.544.071,48**	**37,45%**
		14202	183.012.402,20	79.486.406,93	43,43%	70.935.434,85	38,76%	10.942.335,45	5,98%	103.525.995,27	56,57%	68.544.071,48	37,45%
	451M	**Total**	**23.261.882,42**	**4.525.258,37**	**19,45%**	**4.525.258,37**	**19,45%**	**2.012.379,60**	**8,65%**	**18.736.624,05**	**80,55%**	**2.512.878,77**	**10,80%**
		14001	23.261.882,42	4.525.258,37	19,45%	4.525.258,37	19,45%	2.012.379,60	8,65%	18.736.624,05	80,55%	2.512.878,77	10,80%
	453A	**Total**	**294.212.714,65**	**218.354.703,12**	**74,22%**	**212.967.609,31**	**72,39%**	**3.463.490,20**	**1,18%**	**75.858.011,53**	**25,78%**	**214.891.212,92**	**73,04%**
		14012	294.212.714,65	218.354.703,12	74,22%	212.967.609,31	72,39%	3.463.490,20	1,18%	75.858.011,53	25,78%	214.891.212,92	73,04%
	453B	**Total**	**284.478.239,96**	**215.889.647,94**	**75,89%**	**214.660.561,54**	**75,46%**	**3.061.718,82**	**1,08%**	**68.588.592,02**	**24,11%**	**212.827.929,12**	**74,81%**
		14013	284.478.239,96	215.889.647,94	75,89%	214.660.561,54	75,46%	3.061.718,82	1,08%	68.588.592,02	24,11%	212.827.929,12	74,81%
	453M	**Total**	**51.730.387,97**	**29.365.422,39**	**56,77%**	**24.378.167,58**	**47,13%**	**1.745.178,05**	**3,37%**	**22.364.965,58**	**43,23%**	**27.620.244,34**	**53,39%**
		14010	51.730.387,97	29.365.422,39	56,77%	24.378.167,58	47,13%	1.745.178,05	3,37%	22.364.965,58	43,23%	27.620.244,34	53,39%
	453N	**Total**	**1.982.423.725,29**	**208.646.575,67**	**10,52%**	**207.390.776,26**	**10,46%**	**191.107.285,64**	**9,64%**	**1.773.777.149,62**	**89,48%**	**17.539.290,03**	**0,88%**
		14203	1.982.423.725,29	208.646.575,67	10,52%	207.390.776,26	10,46%	191.107.285,64	9,64%	1.773.777.149,62	89,48%	17.539.290,03	0,88%
15	**Total**		**6.429.299.346,83**	**2.190.358.216,25**	**34,07%**	**2.141.429.564,34**	**33,31%**	**1.044.369.797,47**	**16,24%**	**4.238.941.130,58**	**65,93%**	**1.145.988.418,78**	**17,82%**
	321M	**Total**	**108.917.642,15**	**24.380.209,44**	**22,38%**	**24.380.209,44**	**22,38%**	**12.626.375,77**	**11,59%**	**84.537.432,71**	**77,62%**	**11.753.833,67**	**10,79%**
		15001	34.669.310,23	14.235.183,19	41,06%	14.235.183,19	41,06%	4.378.438,21	12,63%	20.434.127,04	58,94%	9.856.744,98	28,43%
		15002	26.859.171,24	1.983.021,04	7,38%	1.983.021,04	7,38%	1.983.021,04	7,38%	24.876.150,20	92,62%	0,00	0,00%
		15016	47.389.160,68	8.162.005,21	17,22%	8.162.005,21	17,22%	6.264.916,52	13,22%	39.227.155,47	82,78%	1.897.088,69	4,00%
	321O	**Total**	**607.147,28**	**74.634,64**	**12,29%**	**74.634,64**	**12,29%**	**65.450,84**	**10,78%**	**532.512,64**	**87,71%**	**9.183,80**	**1,51%**
		15017	607.147,28	74.634,64	12,29%	74.634,64	12,29%	65.450,84	10,78%	532.512,64	87,71%	9.183,80	1,51%
	321P	**Total**	**144.735.227,41**	**116.579.720,75**	**80,55%**	**104.394.541,07**	**72,13%**	**8.193.429,35**	**5,66%**	**28.155.506,66**	**19,45%**	**108.386.291,40**	**74,89%**
		15015	144.735.227,41	116.579.720,75	80,55%	104.394.541,07	72,13%	8.193.429,35	5,66%	28.155.506,66	19,45%	108.386.291,40	74,89%
	322A	**Total**	**1.278.821.230,37**	**252.802.134,88**	**19,77%**	**252.799.899,82**	**19,77%**	**195.855.150,22**	**15,32%**	**1.026.019.095,49**	**80,23%**	**56.946.984,66**	**4,45%**
		15010	116.563.128,37	76.214.453,45	65,38%	76.212.218,39	65,38%	19.267.468,79	16,53%	40.348.674,92	34,62%	56.946.984,66	48,86%
		15016	1.162.258.102,00	176.587.681,43	15,19%	176.587.681,43	15,19%	176.587.681,43	15,19%	985.670.420,57	84,81%	0,00	0,00%
	322B	**Total**	**1.326.095.478,99**	**247.766.339,94**	**18,68%**	**247.766.339,94**	**18,68%**	**236.487.205,49**	**17,83%**	**1.078.329.139,05**	**81,32%**	**11.279.134,45**	**0,85%**
		15011	91.782.415,99	53.171.822,82	57,93%	53.171.822,82	57,93%	41.892.688,37	45,64%	38.610.593,17	42,07%	11.279.134,45	12,29%
		15016	1.234.313.063,00	194.594.517,12	15,77%	194.594.517,12	15,77%	194.594.517,12	15,77%	1.039.718.545,88	84,23%	0,00	0,00%
	322C	**Total**	**1.117.067.912,94**	**1.038.317.646,43**	**92,95%**	**1.031.566.146,43**	**92,35%**	**257.479.165,82**	**23,05%**	**78.750.266,51**	**7,05%**	**780.838.480,61**	**69,90%**
		15014	1.117.067.912,94	1.038.317.646,43	92,95%	1.031.566.146,43	92,35%	257.479.165,82	23,05%	78.750.266,51	7,05%	780.838.480,61	69,90%
	322D	**Total**	**10.649.090,00**	**2.930.039,98**	**27,51%**	**2.891.657,88**	**27,15%**	**1.837.506,90**	**17,26%**	**7.719.050,02**	**72,49%**	**1.092.533,08**	**10,26%**
		15022	10.649.090,00	2.930.039,98	27,51%	2.891.657,88	27,15%	1.837.506,90	17,26%	7.719.050,02	72,49%	1.092.533,08	10,26%
	322E	**Total**	**104.266.846,90**	**16.833.728,32**	**16,14%**	**16.475.230,58**	**15,80%**	**15.754.019,02**	**15,11%**	**87.433.118,58**	**83,86%**	**1.079.709,30**	**1,04%**
		15011	7.608.992,90	2.686.188,65	35,30%	2.327.690,91	30,59%	1.606.479,35	21,11%	4.922.804,25	64,70%	1.079.709,30	14,19%
		15016	96.657.854,00	14.147.539,67	14,64%	14.147.539,67	14,64%	14.147.539,67	14,64%	82.510.314,33	85,36%	0,00	0,00%
	322F	**Total**	**27.830.629,00**	**10.661.250,03**	**38,31%**	**9.874.962,96**	**35,48%**	**7.675.089,21**	**27,58%**	**17.169.378,97**	**61,69%**	**2.986.160,82**	**10,73%**
		15011	27.830.629,00	10.661.250,03	38,31%	9.874.962,96	35,48%	7.675.089,21	27,58%	17.169.378,97	61,69%	2.986.160,82	10,73%
	322G	**Total**	**114.998.497,00**	**12.071.388,62**	**10,50%**	**12.071.388,62**	**10,50%**	**12.071.388,62**	**10,50%**	**102.927.108,38**	**89,50%**	**0,00**	**0,00%**
		15016	114.998.497,00	12.071.388,62	10,50%	12.071.388,62	10,50%	12.071.388,62	10,50%	102.927.108,38	89,50%	0,00	0,00%
	322O	**Total**	**52.925.435,43**	**16.081.035,12**	**30,38%**	**15.975.074,24**	**30,18%**	**6.644.442,97**	**12,55%**	**36.844.400,31**	**69,62%**	**9.436.592,15**	**17,83%**
		15016	6.671.464,00	827.133,05	12,40%	827.133,05	12,40%	827.133,05	12,40%	5.844.330,95	87,60%	0,00	0,00%
		15020	46.253.971,43	15.253.902,07	32,98%	15.147.941,19	32,75%	5.817.309,92	12,58%	31.000.069,36	67,02%	9.436.592,15	20,40%
	322P	**Total**	**372.373.813,55**	**61.734.360,64**	**16,58%**	**61.734.360,64**	**16,58%**	**61.608.039,78**	**16,54%**	**310.639.452,91**	**83,42%**	**126.320,86**	**0,03%**
		15016	372.373.813,55	61.734.360,64	16,58%	61.734.360,64	16,58%	61.608.039,78	16,54%	310.639.452,91	83,42%	126.320,86	0,03%
	323M	**Total**	**1.582.632.855,47**	**305.360.770,48**	**19,29%**	**291.120.650,91**	**18,39%**	**220.157.380,41**	**13,91%**	**1.277.272.084,99**	**80,71%**	**85.203.390,07**	**5,38%**
		15012	1.582.632.855,47	305.360.770,48	19,29%	291.120.650,91	18,39%	220.157.380,41	13,91%	1.277.272.084,99	80,71%	85.203.390,07	5,38%
	324M	**Total**	**27.000.352,00**	**15.284.307,15**	**56,61%**	**15.233.778,18**	**56,42%**	**6.839.124,28**	**25,33%**	**11.716.044,85**	**43,39%**	**8.445.182,87**	**31,28%**
		15015	27.000.352,00	15.284.307,15	56,61%	15.233.778,18	56,42%	6.839.124,28	25,33%	11.716.044,85	43,39%	8.445.182,87	31,28%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	466A	**Total**	**160.377.188,34**	**69.480.649,83**	**43,32%**	**55.070.688,99**	**34,34%**	**1.076.028,79**	**0,67%**	**90.896.538,51**	**56,68%**	**68.404.621,04**	**42,65%**
		15019	160.377.188,34	69.480.649,83	43,32%	55.070.688,99	34,34%	1.076.028,79	0,67%	90.896.538,51	56,68%	68.404.621,04	42,65%
16	**Total**		**309.713.221,28**	**154.907.730,70**	**50,02%**	**133.410.510,26**	**43,08%**	**23.864.124,34**	**7,71%**	**154.805.490,58**	**49,98%**	**131.043.606,36**	**42,31%**
	132A	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		16120	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		16120	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134B	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		16120	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134N	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		16120	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	261O	**Total**	**10.749.291,32**	**1.098.914,45**	**10,22%**	**844.814,45**	**7,86%**	**436.666,26**	**4,06%**	**9.650.376,87**	**89,78%**	**662.248,19**	**6,16%**
		16018	10.749.291,32	1.098.914,45	10,22%	844.814,45	7,86%	436.666,26	4,06%	9.650.376,87	89,78%	662.248,19	6,16%
	261P	**Total**	**12.223.073,78**	**1.837.662,56**	**15,03%**	**1.825.162,56**	**14,93%**	**1.406.666,66**	**11,51%**	**10.385.411,22**	**84,97%**	**430.995,90**	**3,53%**
		16012	12.223.073,78	1.837.662,56	15,03%	1.825.162,56	14,93%	1.406.666,66	11,51%	10.385.411,22	84,97%	430.995,90	3,53%
	334D	**Total**	**5.496.107,73**	**901.937,28**	**16,41%**	**901.937,28**	**16,41%**	**797.769,06**	**14,52%**	**4.594.170,45**	**83,59%**	**104.168,22**	**1,90%**
		16020	5.496.107,73	901.937,28	16,41%	901.937,28	16,41%	797.769,06	14,52%	4.594.170,45	83,59%	104.168,22	1,90%
	411A	**Total**	**64.114.800,05**	**35.359.290,80**	**55,15%**	**26.289.908,92**	**41,00%**	**3.985.901,24**	**6,22%**	**28.755.509,25**	**44,85%**	**31.373.389,56**	**48,93%**
		16014	64.114.800,05	35.359.290,80	55,15%	26.289.908,92	41,00%	3.985.901,24	6,22%	28.755.509,25	44,85%	31.373.389,56	48,93%
	456A	**Total**	**45.662.580,78**	**29.996.726,27**	**65,69%**	**28.647.953,16**	**62,74%**	**4.227.410,18**	**9,26%**	**15.665.854,51**	**34,31%**	**25.769.316,09**	**56,43%**
		16010	45.662.580,78	29.996.726,27	65,69%	28.647.953,16	62,74%	4.227.410,18	9,26%	15.665.854,51	34,31%	25.769.316,09	56,43%
	456B	**Total**	**37.431.348,05**	**19.988.270,51**	**53,40%**	**18.155.318,23**	**48,50%**	**1.480.766,29**	**3,96%**	**17.443.077,54**	**46,60%**	**18.507.504,22**	**49,44%**
		16015	37.431.348,05	19.988.270,51	53,40%	18.155.318,23	48,50%	1.480.766,29	3,96%	17.443.077,54	46,60%	18.507.504,22	49,44%
	456M	**Total**	**33.786.387,16**	**12.917.498,99**	**38,23%**	**12.917.498,99**	**38,23%**	**4.186.453,41**	**12,39%**	**20.868.888,17**	**61,77%**	**8.731.045,58**	**25,84%**
		16001	33.786.387,16	12.917.498,99	38,23%	12.917.498,99	38,23%	4.186.453,41	12,39%	20.868.888,17	61,77%	8.731.045,58	25,84%
	456N	**Total**	**70.785.508,86**	**46.903.719,06**	**66,26%**	**38.048.818,15**	**53,75%**	**4.715.958,05**	**6,66%**	**23.881.789,80**	**33,74%**	**42.187.761,01**	**59,60%**
		16015	70.785.508,86	46.903.719,06	66,26%	38.048.818,15	53,75%	4.715.958,05	6,66%	23.881.789,80	33,74%	42.187.761,01	59,60%
	467A	**Total**	**26.483.287,24**	**5.255.459,80**	**19,84%**	**5.130.847,54**	**19,37%**	**2.330.674,47**	**8,80%**	**21.227.827,44**	**80,16%**	**2.924.785,33**	**11,04%**
		16206	26.483.287,24	5.255.459,80	19,84%	5.130.847,54	19,37%	2.330.674,47	8,80%	21.227.827,44	80,16%	2.924.785,33	11,04%
	932O	**Total**	**2.980.836,31**	**648.250,98**	**21,75%**	**648.250,98**	**21,75%**	**295.858,72**	**9,93%**	**2.332.585,33**	**78,25%**	**352.392,26**	**11,82%**
		16001	2.980.836,31	648.250,98	21,75%	648.250,98	21,75%	295.858,72	9,93%	2.332.585,33	78,25%	352.392,26	11,82%
17	**Total**		**272.998.111,97**	**81.004.851,91**	**29,67%**	**78.201.143,85**	**28,65%**	**12.745.856,86**	**4,67%**	**191.993.260,06**	**70,33%**	**68.258.995,05**	**25,00%**
	311M	**Total**	**32.320.970,12**	**10.595.786,03**	**32,78%**	**8.557.607,27**	**26,48%**	**3.051.391,25**	**9,44%**	**21.725.184,09**	**67,22%**	**7.544.394,78**	**23,34%**
		17001	32.320.970,12	10.595.786,03	32,78%	8.557.607,27	26,48%	3.051.391,25	9,44%	21.725.184,09	67,22%	7.544.394,78	23,34%
	311N	**Total**	**25.986.199,68**	**2.947.130,19**	**11,34%**	**2.947.130,19**	**11,34%**	**2.870.326,01**	**11,05%**	**23.039.069,49**	**88,66%**	**76.804,18**	**0,30%**
		17011	25.986.199,68	2.947.130,19	11,34%	2.947.130,19	11,34%	2.870.326,01	11,05%	23.039.069,49	88,66%	76.804,18	0,30%
	311O	**Total**	**5.420.641,05**	**634.895,71**	**11,71%**	**634.895,71**	**11,71%**	**542.737,27**	**10,01%**	**4.785.745,34**	**88,29%**	**92.158,44**	**1,70%**
		17013	5.420.641,05	634.895,71	11,71%	634.895,71	11,71%	542.737,27	10,01%	4.785.745,34	88,29%	92.158,44	1,70%
	311P	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**20.699.715,09**	**3.987.883,83**	**19,27%**	**3.987.883,83**	**19,27%**	**1.195.804,49**	**5,78%**	**16.711.831,26**	**80,73%**	**2.792.079,34**	**13,49%**
		17010	20.699.715,09	3.987.883,83	19,27%	3.987.883,83	19,27%	1.195.804,49	5,78%	16.711.831,26	80,73%	2.792.079,34	13,49%
	312F	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**188.570.586,03**	**62.839.156,15**	**33,32%**	**62.073.626,85**	**32,92%**	**5.085.597,84**	**2,70%**	**125.731.429,88**	**66,68%**	**57.753.558,31**	**30,63%**
		17012	188.570.586,03	62.839.156,15	33,32%	62.073.626,85	32,92%	5.085.597,84	2,70%	125.731.429,88	66,68%	57.753.558,31	30,63%
	313C	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**2.656.315.362,16**	**1.713.598.887,39**	**64,51%**	**1.605.979.959,19**	**60,46%**	**314.475.173,74**	**11,84%**	**942.716.474,77**	**35,49%**	**1.399.123.713,65**	**52,67%**
	231A	**Total**	**92.921.948,11**	**70.285.313,55**	**75,64%**	**70.285.313,55**	**75,64%**	**14.169.325,92**	**15,25%**	**22.636.634,56**	**24,36%**	**56.115.987,63**	**60,39%**
		19012	92.921.948,11	70.285.313,55	75,64%	70.285.313,55	75,64%	14.169.325,92	15,25%	22.636.634,56	24,36%	56.115.987,63	60,39%
	231B	**Total**	**16.153.828,52**	**6.669.209,57**	**41,29%**	**6.549.135,79**	**40,54%**	**2.052.256,35**	**12,70%**	**9.484.618,95**	**58,71%**	**4.616.953,22**	**28,58%**
		19102	16.153.828,52	6.669.209,57	41,29%	6.549.135,79	40,54%	2.052.256,35	12,70%	9.484.618,95	58,71%	4.616.953,22	28,58%
	231C	**Total**	**19.107.462,06**	**3.963.333,87**	**20,74%**	**3.598.220,09**	**18,83%**	**2.413.426,63**	**12,63%**	**15.144.128,19**	**79,26%**	**1.549.907,24**	**8,11%**
		19012	19.107.462,06	3.963.333,87	20,74%	3.598.220,09	18,83%	2.413.426,63	12,63%	15.144.128,19	79,26%	1.549.907,24	8,11%
	231D	**Total**	**474.380.967,88**	**339.347.222,24**	**71,53%**	**310.646.677,76**	**65,48%**	**65.604.383,82**	**13,83%**	**135.033.745,64**	**28,47%**	**273.742.838,42**	**57,71%**
		19011	474.380.967,88	339.347.222,24	71,53%	310.646.677,76	65,48%	65.604.383,82	13,83%	135.033.745,64	28,47%	273.742.838,42	57,71%
	231E	**Total**	**3.956.448,30**	**2.756.077,99**	**69,66%**	**2.689.048,83**	**67,97%**	**462.380,56**	**11,69%**	**1.200.370,31**	**30,34%**	**2.293.697,43**	**57,97%**
		19102	3.956.448,30	2.756.077,99	69,66%	2.689.048,83	67,97%	462.380,56	11,69%	1.200.370,31	30,34%	2.293.697,43	57,97%
	231F	**Total**	**336.824.044,96**	**302.045.222,50**	**89,67%**	**300.127.748,61**	**89,11%**	**48.995.483,72**	**14,55%**	**34.778.822,46**	**10,33%**	**253.049.738,78**	**75,13%**
		19012	336.824.044,96	302.045.222,50	89,67%	300.127.748,61	89,11%	48.995.483,72	14,55%	34.778.822,46	10,33%	253.049.738,78	75,13%
	231G	**Total**	**65.503.962,66**	**16.449.158,36**	**25,11%**	**15.645.674,67**	**23,89%**	**9.171.054,65**	**14,00%**	**49.054.804,30**	**74,89%**	**7.278.103,71**	**11,11%**
		19102	65.503.962,66	16.449.158,36	25,11%	15.645.674,67	23,89%	9.171.054,65	14,00%	49.054.804,30	74,89%	7.278.103,71	11,11%
	231H	**Total**	**242.379.797,14**	**65.253.267,98**	**26,92%**	**63.226.950,44**	**26,09%**	**36.676.158,35**	**15,13%**	**177.126.529,16**	**73,08%**	**28.577.109,63**	**11,79%**
		19102RM0	847.059,00	503.979,58	59,50%	503.979,58	59,50%	158.570,85	18,72%	343.079,42	40,50%	345.408,73	40,78%
		19102RM0	1.143.293,00	554.570,41	48,51%	554.570,41	48,51%	192.387,57	16,83%	588.722,59	51,49%	362.182,84	31,68%
		19102RM0	266.547,00	118.599,75	44,49%	118.599,75	44,49%	58.457,89	21,93%	147.947,25	55,51%	60.141,86	22,56%
		19102RM0	906.656,00	378.601,21	41,76%	378.601,21	41,76%	98.261,80	10,84%	528.054,79	58,24%	280.339,41	30,92%
		19102RM0	1.376.200,00	693.436,83	50,39%	693.436,83	50,39%	390.926,99	28,41%	682.763,17	49,61%	302.509,84	21,98%
		19102RM0	1.121.901,00	557.370,77	49,68%	557.370,77	49,68%	254.372,21	22,67%	564.530,23	50,32%	302.998,56	27,01%
		19102RM0	609.077,00	371.253,25	60,95%	371.253,25	60,95%	144.424,98	23,71%	237.823,75	39,05%	226.828,27	37,24%
		19102RM0	250.202,00	144.681,13	57,83%	144.681,13	57,83%	40.809,77	16,31%	105.520,87	42,17%	103.871,36	41,51%
		19102RM0	470.199,00	406.011,45	86,35%	402.324,91	85,56%	80.135,07	17,04%	64.187,55	13,65%	325.876,38	69,31%
		19102RM1	1.539.458,00	924.840,88	60,08%	924.840,88	60,08%	189.101,90	12,28%	614.617,12	39,92%	735.738,98	47,79%
		19102RM1	320.807,00	155.759,66	48,55%	147.487,97	45,97%	55.474,40	17,29%	165.047,34	51,45%	100.285,26	31,26%
		19102RM1	1.180.785,00	559.601,18	47,39%	559.601,18	47,39%	170.652,47	14,45%	621.183,82	52,61%	388.948,71	32,94%
		19102RM1	501.402,00	295.558,85	58,95%	295.558,85	58,95%	67.636,46	13,49%	205.843,15	41,05%	227.922,39	45,46%
		19102RM1	1.183.038,00	482.471,31	40,78%	482.471,31	40,78%	212.432,59	17,96%	700.566,69	59,22%	270.038,72	22,83%
		19102RM1	253.275,00	121.569,87	48,00%	121.569,87	48,00%	35.332,14	13,95%	131.705,13	52,00%	86.237,73	34,05%
		19102RM1	1.109.619,00	507.809,66	45,76%	507.809,66	45,76%	249.751,85	22,51%	601.809,34	54,24%	258.057,81	23,26%
		19102RM1	336.537,00	107.253,53	31,87%	107.253,53	31,87%	54.098,30	16,07%	229.283,47	68,13%	53.155,23	15,79%
		19102RM1	139.546,00	32.148,03	23,04%	32.148,03	23,04%	22.852,87	16,38%	107.397,97	76,96%	9.295,16	6,66%
		19102RM1	440.906,00	265.900,80	60,31%	265.900,80	60,31%	87.973,15	19,95%	175.005,20	39,69%	177.927,65	40,36%
		19102RM2	969.982,00	367.387,17	37,88%	367.387,17	37,88%	167.799,72	17,30%	602.594,83	62,12%	199.587,45	20,58%
		19102RM2	280.733,00	99.060,79	35,29%	99.060,79	35,29%	32.783,48	11,68%	181.672,21	64,71%	66.277,31	23,61%
		19102RM2	652.355,00	340.001,58	52,12%	340.001,58	52,12%	130.244,67	19,97%	312.353,42	47,88%	209.756,91	32,15%
		19102RM2	686.548,00	274.300,77	39,95%	274.300,77	39,95%	96.230,34	14,02%	412.247,23	60,05%	178.070,43	25,94%
		19102RM2	440.846,00	145.538,15	33,01%	145.538,15	33,01%	40.736,60	9,24%	295.307,85	66,99%	104.801,55	23,77%
		19102RM2	4.190.762,00	3.678.416,38	87,77%	3.405.951,29	81,27%	631.048,08	15,06%	512.345,62	12,23%	3.047.368,30	72,72%
		19102	221.162.064,14	53.167.144,99	24,04%	51.425.250,77	23,25%	33.013.662,20	14,93%	167.994.919,15	75,96%	20.153.482,79	9,11%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	231I	**Total**	**638.550.870,95**	**543.168.696,66**	**85,06%**	**517.159.353,60**	**80,99%**	**69.817.249,86**	**10,93%**	**95.382.174,29**	**14,94%**	**473.351.446,80**	**74,13%**
		19011	638.550.870,95	543.168.696,66	85,06%	517.159.353,60	80,99%	69.817.249,86	10,93%	95.382.174,29	14,94%	473.351.446,80	74,13%
	231J	**Total**	**62.208.761,39**	**14.681.654,71**	**23,60%**	**14.308.208,05**	**23,00%**	**8.873.800,80**	**14,26%**	**47.527.106,68**	**76,40%**	**5.807.853,91**	**9,34%**
		19102CA01	48.737,00	6.544,00	13,43%	6.544,00	13,43%	0,00	0,00%	42.193,00	86,57%	6.544,00	13,43%
		19102CA02	385.400,00	112.345,29	29,15%	112.345,29	29,15%	54.523,72	14,15%	273.054,71	70,85%	57.821,57	15,00%
		19102CA03	534.428,00	206.102,90	38,57%	206.102,90	38,57%	71.146,50	13,31%	328.325,10	61,43%	134.956,40	25,25%
		19102CA04	589.998,00	308.606,58	52,31%	308.606,58	52,31%	96.967,27	16,44%	281.391,42	47,69%	211.639,31	35,87%
		19102CA05	119.624,00	27.714,45	23,17%	27.714,45	23,17%	8.546,12	7,14%	91.909,55	76,83%	19.168,33	16,02%
		19102CO01	410.725,00	159.384,15	38,81%	159.384,15	38,81%	76.865,17	18,71%	251.340,85	61,19%	82.518,98	20,09%
		19102CO02	254.156,00	105.911,97	41,67%	105.911,97	41,67%	41.172,21	16,20%	148.244,03	58,33%	64.739,76	25,47%
		19102CO03	230.645,00	93.397,82	40,49%	93.397,82	40,49%	29.396,29	12,75%	137.247,18	59,51%	64.001,53	27,75%
		19102CO04	399.976,00	228.061,41	57,02%	228.061,41	57,02%	60.702,66	15,18%	171.914,59	42,98%	167.358,75	41,84%
		19102CO06	501.697,00	298.664,47	59,53%	298.664,47	59,53%	71.484,38	14,25%	203.032,53	40,47%	227.180,09	45,28%
		19102CO07	187.243,00	117.733,27	62,88%	117.733,27	62,88%	26.769,91	14,30%	69.509,73	37,12%	90.963,36	48,58%
		19102CO08	365.416,00	275.868,34	75,49%	270.576,37	74,05%	56.817,86	15,55%	89.547,66	24,51%	219.050,48	59,95%
		19102CO09	654.355,00	586.051,56	89,56%	582.734,40	89,05%	43.843,66	6,70%	68.303,44	10,44%	542.207,90	82,86%
		19102	57.526.361,39	12.155.268,50	21,13%	11.790.430,97	20,50%	8.235.565,05	14,32%	45.371.092,89	78,87%	3.919.703,45	6,81%
	232A	**Total**	**19.013.391,19**	**5.546.131,57**	**29,17%**	**5.485.051,34**	**28,85%**	**1.802.916,27**	**9,48%**	**13.467.259,62**	**70,83%**	**3.743.215,30**	**19,69%**
		19018	19.013.391,19	5.546.131,57	29,17%	5.485.051,34	28,85%	1.802.916,27	9,48%	13.467.259,62	70,83%	3.743.215,30	19,69%
	232B	**Total**	**41.326.619,58**	**27.266.861,27**	**65,98%**	**25.569.747,00**	**61,87%**	**7.929.714,73**	**19,19%**	**14.059.758,31**	**34,02%**	**19.337.146,54**	**46,79%**
		19013	41.326.619,58	27.266.861,27	65,98%	25.569.747,00	61,87%	7.929.714,73	19,19%	14.059.758,31	34,02%	19.337.146,54	46,79%
	232E	**Total**	**225.896.129,25**	**71.500.826,39**	**31,65%**	**62.227.713,85**	**27,55%**	**3.493.873,81**	**1,55%**	**154.395.302,86**	**68,35%**	**68.006.952,58**	**30,11%**
		19010	225.896.129,25	71.500.826,39	31,65%	62.227.713,85	27,55%	3.493.873,81	1,55%	154.395.302,86	68,35%	68.006.952,58	30,11%
	232F	**Total**	**206.467.641,11**	**175.365.567,53**	**84,94%**	**143.677.791,39**	**69,59%**	**31.592.061,79**	**15,30%**	**31.102.073,58**	**15,06%**	**143.773.505,74**	**69,63%**
		19017	206.467.641,11	175.365.567,53	84,94%	143.677.791,39	69,59%	31.592.061,79	15,30%	31.102.073,58	15,06%	143.773.505,74	69,63%
	239M	**Total**	**67.246.844,46**	**22.651.573,17**	**33,68%**	**22.139.081,42**	**32,92%**	**5.289.986,51**	**7,87%**	**44.595.271,29**	**66,32%**	**17.361.586,66**	**25,82%**
		19001	67.246.844,46	22.651.573,17	33,68%	22.139.081,42	32,92%	5.289.986,51	7,87%	44.595.271,29	66,32%	17.361.586,66	25,82%
	239N	**Total**	**129.409.069,12**	**40.338.703,70**	**31,17%**	**37.447.618,47**	**28,94%**	**5.434.475,64**	**4,20%**	**89.070.365,42**	**68,83%**	**34.904.228,06**	**26,97%**
		19102	129.409.069,12	40.338.703,70	31,17%	37.447.618,47	28,94%	5.434.475,64	4,20%	89.070.365,42	68,83%	34.904.228,06	26,97%
	239O	**Total**	**14.967.575,48**	**6.310.066,33**	**42,16%**	**5.196.624,33**	**34,72%**	**696.624,33**	**4,65%**	**8.657.509,15**	**57,84%**	**5.613.442,00**	**37,50%**
		19020	14.967.575,48	6.310.066,33	42,16%	5.196.624,33	34,72%	696.624,33	4,65%	8.657.509,15	57,84%	5.613.442,00	37,50%
20	**Total**		**807.875.335,50**	**451.783.742,85**	**55,92%**	**316.971.366,68**	**39,24%**	**37.614.742,62**	**4,66%**	**356.091.592,65**	**44,08%**	**414.169.000,23**	**51,27%**
	241A	**Total**	**408.254.613,78**	**225.477.248,43**	**55,23%**	**214.008.379,63**	**52,42%**	**13.174.788,75**	**3,23%**	**182.777.365,35**	**44,77%**	**212.302.459,68**	**52,00%**
		20017	408.254.613,78	225.477.248,43	55,23%	214.008.379,63	52,42%	13.174.788,75	3,23%	182.777.365,35	44,77%	212.302.459,68	52,00%
	241M	**Total**	**330.184.061,21**	**198.014.956,51**	**59,97%**	**74.832.702,82**	**22,66%**	**16.118.243,31**	**4,88%**	**132.169.104,70**	**40,03%**	**181.896.713,20**	**55,09%**
		20015	330.184.061,21	198.014.956,51	59,97%	74.832.702,82	22,66%	16.118.243,31	4,88%	132.169.104,70	40,03%	181.896.713,20	55,09%
	494M	**Total**	**32.639.335,00**	**7.554.971,97**	**23,15%**	**7.554.971,97**	**23,15%**	**3.201.992,91**	**9,81%**	**25.084.363,03**	**76,85%**	**4.352.979,06**	**13,34%**
		20016	9.352.128,97	1.443.665,80	15,44%	1.443.665,80	15,44%	1.038.188,44	11,10%	7.908.463,17	84,56%	405.477,36	4,34%
		20114	23.287.206,03	6.111.306,17	26,24%	6.111.306,17	26,24%	2.163.804,47	9,29%	17.175.899,86	73,76%	3.947.501,70	16,95%
	923M	**Total**	**36.797.325,51**	**20.736.565,94**	**56,35%**	**20.575.312,26**	**55,92%**	**5.119.717,65**	**13,91%**	**16.060.759,57**	**43,65%**	**15.616.848,29**	**42,44%**
		20001	36.797.325,51	20.736.565,94	56,35%	20.575.312,26	55,92%	5.119.717,65	13,91%	16.060.759,57	43,65%	15.616.848,29	42,44%
25	**Total**		**3.974.627.396,00**	**158.573.229,56**	**3,99%**	**158.573.229,56**	**3,99%**	**154.780.941,94**	**3,89%**	**3.816.054.166,44**	**96,01%**	**3.792.287,62**	**0,10%**
	951M	**Total**	**3.974.627.396,00**	**158.573.229,56**	**3,99%**	**158.573.229,56**	**3,99%**	**154.780.941,94**	**3,89%**	**3.816.054.166,44**	**96,01%**	**3.792.287,62**	**0,10%**
		25001	3.974.627.396,00	158.573.229,56	3,99%	158.573.229,56	3,99%	154.780.941,94	3,89%	3.816.054.166,44	96,01%	3.792.287,62	0,10%
26	**Total**		**709.023.728,99**	**76.599.668,62**	**10,80%**	**76.599.668,62**	**10,80%**	**12.849.668,62**	**1,81%**	**632.424.060,37**	**89,20%**	**63.750.000,00**	**8,99%**
	929N	**Total**	**709.023.728,99**	**76.599.668,62**	**10,80%**	**76.599.668,62**	**10,80%**	**12.849.668,62**	**1,81%**	**632.424.060,37**	**89,20%**	**63.750.000,00**	**8,99%**
		26001	709.023.728,99	76.599.668,62	10,80%	76.599.668,62	10,80%	12.849.668,62	1,81%	632.424.060,37	89,20%	63.750.000,00	8,99%
30	**Total**		**51.040.323,11**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**51.040.323,11**	**100,00%**	**0,00**	**0,00%**
	929N	**Total**	**51.040.323,11**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**51.040.323,11**	**100,00%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		30001	51.040.323,11	0,00	0,00%	0,00	0,00%	0,00	0,00%	51.040.323,11	100,00%	0,00	0,00%